



**INSTITUTO NACIONAL DE ECOLOGÍA
UNIDAD EJECUTIVA DE ADMINISTRACION Y ASUNTOS JURIDICOS**

**CALENDARIO AUTORIZADO 2009
(PESOS)**

UNIDAD RESPONSABLE: INSTITUTO NACIONAL DE ECOLOGÍA

Anexo 1

A	RA	UR	GF	FN	SF	RG	AI	PP	OG	TG	FF	MONTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE		
T O T A L												226,791,212	13,016,589	12,589,510	12,639,202	13,730,153	22,228,860	18,455,302	22,642,090	23,443,754	30,979,966	31,844,020	12,805,760	12,416,006		
SERVICIOS PERSONALES												120,732,377	13,016,589	8,151,187	8,626,077	8,019,557	11,279,514	10,916,102	9,409,996	9,149,637	9,624,527	9,263,189	10,859,996	12,416,006		
2009	16	D00	3	7	01	00	005	E009	1103	1	1	27,874,690	2,322,891	2,322,891	2,322,891	2,322,891	2,322,891	2,322,891	2,322,891	2,322,891	2,322,891	2,322,891	2,322,891	2322891	2322889	
2009	16	D00	3	7	01	00	002	M001	1103	1	1	1,467,089	122,257	122,257	122,257	122,257	122,257	122,257	122,257	122,257	122,257	122,257	122,257	122,257	122,257	122,262
2009	16	D00	3	7	01	00	005	E009	1301	1	1	438,706	36,559	36,559	36,559	36,559	36,559	36,559	36,559	36,559	36,559	36,559	36,559	36,559	36,559	36,559
2009	16	D00	3	7	01	00	002	M001	1301	1	1	23,090	1,924	1,924	1,924	1,924	1,924	1,924	1,924	1,924	1,924	1,924	1,924	1,924	1,924	1,926
2009	16	D00	3	7	01	00	005	E009	1305	1	1	818,126					409,063									409,063
2009	16	D00	3	7	01	00	002	M001	1305	1	1	43,059					21,529									21,530
2009	16	D00	3	7	01	00	005	E009	1306	1	1	3,232,688	1,616,344													1,616,344
2009	16	D00	3	7	01	00	002	M001	1306	1	1	212,050	106,025													106,025
2009	16	D00	3	7	01	00	005	E009	1319	1	1	338,135	28,177	28,177	28,177	28,177	28,177	28,177	28,177	28,177	28,177	28,177	28,177	28,177	28,177	28,188
2009	16	D00	3	7	01	00	002	M001	1319	1	1	17,797	1,483	1,483	1,483	1,483	1,483	1,483	1,483	1,483	1,483	1,483	1,483	1,483	1,483	1,484
2009	16	D00	3	7	01	00	005	E009	1322	1	1	361,689	30,141	30,141	30,141	30,141	30,141	30,141	30,141	30,141	30,141	30,141	30,141	30,141	30,141	30,138
2009	16	D00	3	7	01	00	002	M001	1322	1	1	19,418	1,618	1,618	1,618	1,618	1,618	1,618	1,618	1,618	1,618	1,618	1,618	1,618	1,618	1,620
2009	16	D00	3	7	01	00	005	E009	1401	1	1	3,830,045	319,170	319,170	319,170	319,170	319,170	319,170	319,170	319,170	319,170	319,170	319,170	319,170	319,170	319,175
2009	16	D00	3	7	01	00	002	M001	1401	1	1	201,581	16,798	16,798	16,798	16,798	16,798	16,798	16,798	16,798	16,798	16,798	16,798	16,798	16,798	16,803
2009	16	D00	3	7	01	00	005	E009	1403	1	1	1,438,339		239,722	239,722	239,722	239,722	239,722	239,722	239,722	239,722	239,722	239,722	239,722	239,722	239,729
2009	16	D00	3	7	01	00	002	M001	1403	1	1	75,702		12,617	12,617	12,617	12,617	12,617	12,617	12,617	12,617	12,617	12,617	12,617	12,617	12,617
2009	16	D00	3	7	01	00	005	E009	1404	1	1	1,032,840	633,015	99,955	99,955	99,955	99,955	99,955	99,955	99,955	99,955	99,955	99,955	99,955	99,955	99,960
2009	16	D00	3	7	01	00	002	M001	1404	1	1	54,360		13,590	13,590	13,590	13,590	13,590	13,590	13,590	13,590	13,590	13,590	13,590	13,590	13,590
2009	16	D00	3	7	01	00	005	E009	1406	1	1	1,704,560	918,314	196,562	196,562	196,562	196,562	196,562	196,562	196,562	196,562	196,562	196,562	196,562	196,560	
2009	16	D00	3	7	01	00	002	M001	1406	1	1	89,714		22,428	22,428	22,428	22,428	22,428	22,428	22,428	22,428	22,428	22,428	22,428	22,428	22,430
2009	16	D00	3	7	01	00	005	E009	1407	1	1	6,105,941	1,645,005	405,540	405,540	405,540	405,540	405,540	405,540	405,540	405,540	405,540	405,540	405,540	405,540	405,536
2009	16	D00	3	7	01	00	002	M001	1407	1	1	365,141	30,428	30,428	30,428	30,428	30,428	30,428	30,428	30,428	30,428	30,428	30,428	30,428	30,428	30,433
2009	16	D00	3	7	01	00	005	E009	1408	1	1	162,802	13,566	13,566	13,566	13,566	13,566	13,566	13,566	13,566	13,566	13,566	13,566	13,566	13,566	13,576
2009	16	D00	3	7	01	00	002	M001	1408	1	1	8,569	714	714	714	714	714	714	714	714	714	714	714	714	714	715
2009	16	D00	3	7	01	00	005	E009	1409	1	1	434,596	434,596													
2009	16	D00	3	7	01	00	002	M001	1409	1	1	22,874	22,874													
2009	16	D00	3	7	01	00	005	E009	1413	1	1	575,336		95,889	95,889	95,889	95,889	95,889	95,889	95,889	95,889	95,889	95,889	95,889	95,889	95,891
2009	16	D00	3	7	01	00	002	M001	1413	1	1	30,281		5,046	5,046	5,046	5,046	5,046	5,046	5,046	5,046	5,046	5,046	5,046	5,046	5,051
2009	16	D00	3	7	01	00	005	E009	1414	1	1	1,294,248		215,708	215,708	215,708	215,708	215,708	215,708	215,708	215,708	215,708	215,708	215,708	215,708	215,708
2009	16	D00	3	7	01	00	002	M001	1414	1	1	68,118		11,353	11,353	11,353	11,353	11,353	11,353	11,353	11,353	11,353	11,353	11,353	11,353	11,353
2009	16	D00	3	7	01	00	005	E009	1507	1	1	5,905,577	346,298	346,298	346,298	346,298	346,298	346,298	346,298	346,298	346,298	346,298	346,298	346,298	346,298	1,946,298
2009	16	D00	3	7	01	00	002	M001	1507	1	1	317,049	26,420	26,420	26,420	26,420	26,420	26,420	26,420	26,420	26,420	26,420	26,420	26,420	26,420	26,429
2009	16	D00	3	7	01	00	005	E009	1509	1	1	45,518,043	3,793,171	3,793,171	3,793,171	3,793,171	3,793,171	3,793,171	3,793,171	3,793,171	3,793,171	3,793,171	3,793,171	3,793,171	3,793,171	3,793,162
2009	16	D00	3	7	01	00	002	M001	1509	1	1	2,443,702	203,641	203,641	203,641	203,641	203,641	203,641	203,641	203,641	203,641	203,641	203,641	203,641	203,641	203,651
2009	16	D00	3	7	01	00	005	E009	1511	1	1	2,055,281	171,273	171,273	171,273	171,273	171,273	171,273	171,273	171,273	171,273	171,273	171,273	171,273	171,273	171,278
2009	16	D00	3	7	01	00	002	M001	1511	1	1	108,173	9,014	9,014	9,014	9,014	9,014	9,014	9,014	9,014	9,014	9,014	9,014	9,014	9,014	9,019
2009	16	D00	3	7	01	00	005	E009	1512	1	1	582,117	48,510	48,510	48,510	48,510	48,510	48,510	48,510	48,510	48,510	48,510	48,510	48,510	48,510	48,507
2009	16	D00	3	7	01	00	002	M001	1512	1	1	31,252	2,604	2,604	2,604	2,604	2,604	2,604	2,604	2,604	2,604	2,604	2,604	2,604	2,604	2,608
2009	16	D00	3	7	01	00	005	E009	1513	1	1	2,311,920	69,978	69,978	69,978	69,978	69,978	735,578	735,578	233,604	233,604	233,604	233,604	233,604	233,606	735,572
2009	16	D00	3	7	01	00	002	M001	1513	1	1	121,680	17,382	17,382	17,382	17,382	17,382	17,382	17,382	17,382	17,382	17,382	17,382	17,382	17,382	17,388
2009	16	D00	3	7	01	00	005	E009	1702	1	1	25,079	25,079	25,079	25,079	25,079	25,079	25,079	25,079	25,079	25,079	25,079	25,079	25,079	25,079	25,079
2009	16	D00	3	7	0																					



**INSTITUTO NACIONAL DE ECOLOGÍA
UNIDAD EJECUTIVA DE ADMINISTRACION Y ASUNTOS JURIDICOS**

**CALENDARIO AUTORIZADO 2009
(PESOS)**

UNIDAD RESPONSABLE: INSTITUTO NACIONAL DE ECOLOGÍA

Anexo 1

A	RA	UR	GF	FN	SF	RG	AI	PP	OG	TG	FF	MONTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
2009	16	D00	3	7	01	00	005	E009	3306	1	1	166,500							166,500						
2009	16	D00	3	7	01	00	005	E009	3308	1	1	18,006,563				150,000	1,967,500	1,695,000	4,129,483	1,695,000	1,600,000	6,769,580			
2009	16	D00	3	7	01	00	002	M001	3308	1	1	1,498,017					400,000	220,000	503,017	125,000	125,000	125,000			
2009	16	D00	3	7	01	00	005	P005	3308	1	1	11,361,600					2,272,320			4,544,640			4,544,640		
2009	16	D00	3	7	01	00	005	E009	3310	1	1	225,000				25,000			100,000			100,000			
2009	16	D00	3	7	01	00	005	E009	3402	1	1	150,000					50,000				100,000				
2009	16	D00	3	7	01	00	005	E009	3403	1	1	25,000		1,000	6,000	1,000	1,000	1,000			5,000	10,000			
2009	16	D00	3	7	01	00	005	E009	3404	1	1	950,000			450,000		500,000								
2009	16	D00	3	7	01	00	002	M001	3404	1	1	50,000			50,000										
2009	16	D00	3	7	01	00	005	E009	3407	1	1	175,000			65,000		10,000			100,000					
2009	16	D00	3	7	01	00	005	E009	3409	1	1	2,105,824		139,250	69,625	830,625	129,625	170,894	178,274	203,274	93,274	290,983			
2009	16	D00	3	7	01	00	002	M001	3409	1	1	38,836		8,334	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	1,333		
2009	16	D00	3	7	01	00	005	P005	3409	1	1	30,000					30,000								
2009	16	D00	3	7	01	00	005	E009	3411	1	1	647,942		79,572	56,837	56,837	56,837	56,837	56,837	56,837	56,837	56,837	170,511		
2009	16	D00	3	7	01	00	002	M001	3411	1	1	34,102		34,102											
2009	16	D00	3	7	01	00	005	E009	3418	1	1	2,082,068		347,011	173,506	173,506	173,506	173,506	173,506	173,505	173,505	520,517			
2009	16	D00	3	7	01	00	005	E009	3501	1	1	100,000			20,000	20,000			20,000	20,000		20,000			
2009	16	D00	3	7	01	00	005	E009	3502	1	1	551,625		110,798	57,899	57,899		58,899	57,630	35,250	35,250	35,250	102,750		
2009	16	D00	3	7	01	00	005	P005	3502	1	1	40,000					40,000								
2009	16	D00	3	7	01	00	005	E009	3503	1	1	1,377,750		57,000	33,501	89,002	164,048	362,672	28,500	521,769	35,758	85,500			
2009	16	D00	3	7	01	00	005	E009	3504	1	1	1,172,015		90,998	54,632	140,999	135,998	90,998	194,398	140,998	140,998	181,996			
2009	16	D00	3	7	01	00	002	M001	3504	1	1	218,363		181,996	36,367										
2009	16	D00	3	7	01	00	005	E009	3505	1	1	664,300		110,716	55,359	55,359	55,359	55,358	55,358	55,358	55,358	55,358	166,075		
2009	16	D00	3	7	01	00	005	E009	3506	1	1	283,200		25,000	32,500	25,000	30,000	30,000	27,500	30,000	25,000	28,400	29,800		
2009	16	D00	3	7	01	00	005	E009	3602	1	1	1,252,396			5,000	5,000	40,000	425,000	55,000	285,000	335,000	102,396			
2009	16	D00	3	7	01	00	002	M001	3602	1	1	69,074											69,074		
2009	16	D00	3	7	01	00	005	P005	3602	1	1	200,000								200,000					
2009	16	D00	3	7	01	00	005	E009	3603	1	1	60,000			20,000	10,000	20,000		10,000						
2009	16	D00	3	7	01	00	005	E009	3804	1	1	3,352,369				536,309	80,000	450,000	852,500	240,000	597,500	596,060			
2009	16	D00	3	7	01	00	005	P005	3804	1	1	400,000								400,000					
2009	16	D00	3	7	01	00	005	E009	3805	1	1	74,000				30,000	32,000		6,000	6,000					
2009	16	D00	3	7	01	00	005	E009	3808	1	1	136,895		3,500	8,500	11,000	8,000	14,600	15,795	26,000	24,000	25,500			
2009	16	D00	3	7	01	00	005	P005	3808	1	1	20,000			5,000		5,000		5,000	5,000					
2009	16	D00	3	7	01	00	005	E009	3811	1	1	1,103,500		60,000	102,400	105,700	141,900	124,000	121,500	125,000	132,500	154,500	36,000		
2009	16	D00	3	7	01	00	005	P005	3811	1	1	200,000		40,000	40,000		40,000		40,000			40,000			
2009	16	D00	3	7	01	00	005	E009	3813	1	1	1,094,500		72,000	73,000	147,500	188,500	125,000	136,500	95,500	110,500	146,000			
2009	16	D00	3	7	01	00	005	P005	3813	1	1	400,000					200,000					200,000			
2009	16	D00	3	7	01	00	005	E009	3817	1	1	1,133,146		60,000	102,750	107,750	145,375	98,375	92,625	84,875	147,750	233,646	60,000		
2009	16	D00	3	7	01	00	002	M001	3817	1	1	249,354		25,000	10,000	10,000	20,000	20,000	37,500	42,500	62,500	21,854			
2009	16	D00	3	7	01	00	005	P005	3817	1	1	300,000		50,000	50,000		50,000		50,000	50,000		50,000			
2009	16	D00	3	7	01	00	005	E009	3819	1	1	1,327,585		91,725	80,000	163,000	288,825	130,725	190,321	107,296	122,596	153,097			
2009	16	D00	3	7	01	00	005	P005	3819	1	1	500,000					250,000					250,000			
2009	16	D00	3	7	01	00	005	E009	3821	1	1	5,000					2,000	2,000	1,000						
2009	16	D00	3	7	01	00	005	E009	3822	1	1	52,250			6,000	6,250		8,750	8,750	2,000	10,750	9,750			
2009	16	D00	3	7	01	00	002	M001	3822	1	1	2,750			2,750										
2009	16	D00	3	7	01	00	005	E009	7502	1	1	285,000					5,000	35,000	35,000	50,000	50,000	110,000			
2009	16	D00	3	7	01	00	002	M001	7502	1	1	15,000					15,000								
								GASTO DE INVERSIÓN				13,057,853					180,000				12,877,853				
2009	16	D00	3	7	01	00	005	E009	5101	2	1	209,685										209,685			
2009	16	D00	3	7	01	00	002	M001	5101	2	1	18,588										18,588			
2009	16	D00	3	7	01	00	005	P005	5101	2	1	100,000					100,000								
2009	16	D00	3	7	01	00	005	E009	5102	2	1	116,970										116,970			



**INSTITUTO NACIONAL DE ECOLOGÍA
UNIDAD EJECUTIVA DE ADMINISTRACION Y ASUNTOS JURIDICOS**

**CALENDARIO AUTORIZADO 2009
(PESOS)**

UNIDAD RESPONSABLE: INSTITUTO NACIONAL DE ECOLOGÍA

Anexo 1

A	RA	UR	GF	FN	SF	RG	AI	PP	OG	TG	FF	MONTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2009	16	D00	3	7	01	00	005	E009	5103	2	1	26,500									26,500			
2009	16	D00	3	7	01	00	005	P005	5103	2	1	80,000					80,000							
2009	16	D00	3	7	01	00	005	E009	5204	2	1	2,850									2,850			
2009	16	D00	3	7	01	00	002	M001	5204	2	1	150									150			
2009	16	D00	3	7	01	00	005	E009	5303	2	1	498,750									498,750			
2009	16	D00	3	7	01	00	002	M001	5303	2	1	26,250									26,250			
2009	16	D00	3	7	01	00	005	E009	5401	2	1	11,199,204									11,199,204			
2009	16	D00	3	7	01	00	002	M001	5401	2	1	598,906									598,906			
2009	16	D00	3	7	01	00	005	E009	5402	2	1	180,000									180,000			