



INSTITUTO NACIONAL DE ECOLOGIA
PRESUPUESTO DE EGRESOS DE LA FEDERACION 2007 A NIVEL CONCEPTO Y PARTIDA
(Pesos)

UNIDAD RESPONSABLE: D00 INSTITUTO NACIONAL DE ECOLOGIA

A	RA	UR	GF	FN	SF	PG	AI	IAP	AP	CPTO / PTDA	TG	FF	TOTAL	CALENDARIO													
														ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE		
R014	3813	1	1	120	0.00	0.00	0.00			4301			SUMA	92,517,283.00	9,315,508.00	7,281,508.00	7,281,508.00	7,281,508.00	7,719,639.00	7,281,508.00	7,381,604.00	7,381,604.00	7,381,604.00	7,381,604.00	7,381,604.00	9,448,084.00	
2007	16	D00	3	7	01	85	008	R	014	1103	1	1	22,216,204.00	2,590,114.76	1,842,678.00	1,699,306.24	2,342,678.00	2,649,733.66	1,442,678.00	1,442,678.00	1,442,678.00	1,442,678.00	1,442,678.00	1,442,678.00	1,635,622.34	1,842,678.00	1,842,681.00
2007	16	D00	3	7	01	85	008	R	014	1301	1	1	600,576.00	22,853.50	0.00	0.00	0.00	45,624.97	0.00	31,617.53	100,096.00	100,096.00	100,096.00	100,096.00	100,096.00	100,096.00	100,096.00
2007	16	D00	3	7	01	85	008	R	014	1305	1	1	876,263.00	0.00	0.00	0.00	0.00	357,891.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,239.20	0.00
2007	16	D00	3	7	01	85	008	R	014	1306	1	1	3,256,625.00	2,040,161.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216,463.26
2007	16	D00	3	7	01	85	008	R	014	1319	1	1	240,000.00	14,759.98	20,000.00	25,240.02	20,000.00	13,471.43	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
2007	16	D00	3	7	01	85	008	R	014	1322	1	1	252,000.00	20,840.00	21,000.00	21,160.00	21,000.00	20,600.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
2007	16	D00	3	7	01	85	008	R	014	1404	1	1	1,217,200.00	0.00	0.00	113,372.58	0.00	0.00	367,804.01	101,138.00	101,138.00	101,138.00	101,138.00	230,334.41	101,138.00	101,137.00	101,137.00
2007	16	D00	3	7	01	85	008	R	014	1406	1	1	770,700.00	0.00	0.00	218,740.03	0.00	0.00	218,549.97	55,568.00	55,568.00	55,568.00	55,568.00	55,568.00	55,568.00	55,568.00	55,568.00
2007	16	D00	3	7	01	85	008	R	014	1407	1	1	6,133,466.00	0.00	389,522.91	954,708.18	0.00	0.00	974,152.27	1,330,843.84	496,847.00	496,847.00	496,847.00	496,847.00	496,847.00	496,847.00	496,851.00
2007	16	D00	3	7	01	85	008	R	014	1408	1	1	63,935.00	0.00	5,179.80	10,801.20	4,607.25	0.00	11,373.75	5,327.00	5,327.00	5,327.00	5,327.00	5,327.00	5,327.00	5,327.00	5,327.00
2007	16	D00	3	7	01	85	008	R	014	1409	1	1	424,626.00	0.00	0.00	0.00	0.00	0.00	35,385.00	87,681.67	35,385.00	35,385.00	35,385.00	35,385.00	35,385.00	35,391.00	
2007	16	D00	3	7	01	85	008	R	014	1507	1	1	6,520,353.00	0.00	315,286.56	483,495.05	0.00	0.00	543,362.00	566,215.50	1,613,687.15	956,362.00	543,362.00	543,362.00	543,362.00	955,220.74	
2007	16	D00	3	7	01	85	008	R	014	1509	1	1	49,789,335.00	4,613,778.02	4,657,513.71	3,719,184.70	4,856,414.23	4,621,644.16	3,647,203.00	3,647,203.00	3,437,581.18	4,147,203.00	4,147,203.00	4,147,203.00	4,147,203.00	4,147,204.00	
2007	16	D00	3	7	01	85	008	R	014	1512	1	1	156,000.00	13,000.00	30,327.02	35,500.00	0.00	10,672.98	0.00	0.00	0.00	0.00	0.00	3,691.48	13,000.00	13,000.00	
TOTAL 4302														6,841,341.00	13,500.00	84,800.00	239,750.00	673,450.00	695,050.00	784,221.00	766,200.00	1,073,750.00	864,850.00	667,450.00	976,320.00	2,000.00	
2007	16	D00	3	7	01	85	008	R	014	2101	1	1	452,925.00	5,000.00	25,000.00	37,425.00	41,000.00	74,539.74	64,960.26	54,000.00	36,000.00	35,500.00	45,500.00	34,000.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2102	1	1	7,050.00	500.00	0.00	1,300.00	500.00	500.00	1,500.00	0.00	500.00	925.00	500.00	825.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2103	1	1	122,500.00	0.00	3,000.00	6,700.00	6,000.00	6,000.00	50,871.00	9,100.00	6,000.00	14,600.00	7,600.00	9,029.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2104	1	1	114,000.00	0.00	0.00	400.00	20,400.00	20,400.00	20,400.00	480.00	20,480.00	480.00	30,480.00	480.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2105	1	1	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2106	1	1	962,841.00	0.00	11,000.00	60,000.00	123,000.00	75,000.00	119,000.00	160,000.00	134,000.00	167,000.00	69,000.00	44,841.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2204	1	1	261,000.00	8,000.00	15,000.00	19,000.00	18,500.00	16,500.00	19,000.00	30,100.00	32,100.00	30,100.00	36,600.00	34,100.00	2,000.00		
2007	16	D00	3	7	01	85	008	R	014	2301	1	1	60,250.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
2007	16	D00	3	7	01	85	008	R	014	2302	1	1	495,000.00	0.00	0.00	39,500.00	43,000.00	55,500.00	128,000.00	126,500.00	43,000.00	24,500.00	21,000.00	14,000.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2303	1	1	22,250.00	0.00	1,500.00	1,500.00	3,100.00	3,000.00	1,500.00	1,650.00	3,850.00	1,650.00	2,850.00	2,850.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2401	1	1	60,000.00	0.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00		
2007	16	D00	3	7	01	85	008	R	014	2402	1	1	150,000.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,000.00	15,900.00	21,900.00	21,900.00	21,900.00	16,400.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2403	1	1	70,575.00	0.00	4,200.00	4,775.00	4,200.00	32,250.00	0.00	0.00	0.00	10,050.00	8,800.00	6,300.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2404	1	1	105,000.00	0.00	5,400.00	6,400.00	6,200.00	5,400.00	6,200.00	8,100.00	21,200.00	20,000.00	20,600.00	5,500.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2502	1	1	1,700,000.00	0.00	0.00	0.00	210,000.00	139,850.00	152,700.00	157,600.00	357,600.00	150,050.00	148,800.00	383,400.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2504	1	1	17,250.00	0.00	0.00	0.00	1,000.00	0.00	7,000.00	8,750.00	500.00	0.00	0.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2506	1	1	1,500,000.00	0.00	0.00	0.00	135,000.00	135,000.00	90,000.00	90,000.00	290,000.00	290,000.00	140,000.00	330,000.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2602	1	1	42,500.00	0.00	0.00	30,850.00	850.00	1,089.74	2,020.00	2,020.00	2,095.00	1,020.00	945.00	0.00			
2007	16	D00	3	7	01	85	008	R	014	2603	1	1	310,000.00	0.00	0.00	0.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	62,000.00	62,000.00			
2007	16	D00	3	7	01	85	008	R	014	2604	1	1	105,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00	5,000.00			
2007	16	D00	3	7	01	85	008	R	014	2701	1	1	238,200.00	0.00	0.00	2,200.00	0.00	20,000.00	56,000.00	40,000.00	40,000.00	40,000.00	32,000.00	8,000.00			
2007	16	D00	3	7	01	85	008	R	014	2702	1	1	20,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00			
2007	16	D00	3	7	01	85	008	R	014	2703	1	1	20,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00			
TOTAL 4303														103,171,723.42	25,824,078.00	3,884,893.00	3,758,901.00	6,097,462.61	5,960,098.81	7,086,049.00	9,045,758.00	11,311,432.00	9,460,622.00	7,781,993.00			



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(Pesos)

UNIDAD RESPONSABLE: D00 INSTITUTO NACIONAL DE ECOLOGIA

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A	RA	UR	GF	FN	SF	PG	AI	IAP	AP	CPTO / PTDA	TG	FF	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE		
2007	16	D00	3	7	01	85	008	R	014	3901	1	1	2,014,000.00	0.00	1,008,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008,000.00	
TOTAL 4303													2,362,879.00	0.00	0.00	0.00	590,720.00	0.00	0.00	590,720.00	0.00	590,720.00	0.00	590,720.00	0.00	590,719.00	0.00
2007	16	D00	3	7	01	85	008	R	099	3305	1	1	2,362,879.00	0.00	0.00	0.00	590,720.00	0.00	0.00	590,720.00	0.00	590,720.00	0.00	590,719.00	0.00		
4312													3,134,074.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,182.00
2007	16	D00	3	7	01	85	008	R	014	1401	1	1	3,134,074.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,182.00	
4313													580,100.00	580,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	1801	1	1	580,100.00	580,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4321													265,700.00	265,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	1803	1	1	265,700.00	265,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4323													1,229,049.00	0.00	0.00	204,841.00	0.00	204,841.00	0.00	204,841.00	0.00	204,841.00	0.00	204,841.00	0.00	204,841.00	
2007	16	D00	3	7	01	85	008	R	014	1403	1	1	1,229,049.00	0.00	0.00	204,841.00	0.00	204,841.00	0.00	204,841.00	0.00	204,841.00	0.00	204,841.00	0.00	204,841.00	
4324													53,100.00	53,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	1804	1	1	53,100.00	53,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4325													20,800.00	20,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	1805	1	1	20,800.00	20,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4330													492,346.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	
2007	16	D00	3	7	01	85	008	R	014	1413	1	1	492,346.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00		
4331													8,300.00	8,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	1806	1	1	8,300.00	8,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4332													1,089,024.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	
2007	16	D00	3	7	01	85	008	R	014	1511	1	1	1,089,024.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00		
TOTAL 4304													4,215,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,725,047.00	1,490,513.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	5101	2	1	763,491.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,887.00	278,604.00	0.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	5102	2	1	8,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,362.00	4,362.00	0.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	5103	2	1	150,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,460.00	124,725.00	0.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	5204	2	1	27,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	16,275.00	0.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	5206	2	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	5303	2	1	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	5304	2	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	5401	2	1	2,885,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,819,338.00	1,066,547.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	5402	2	1	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	5502	2	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL 4304													114,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,500.00	0.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	099	5206	2	1	114,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,500.00	0.00	0.00	0.00	0.00		
TOTAL R.H													99,389,776.00	10,636,460.00	7,674,460.00	7,879,301.00	7,674,460.00	8,317,432.00	7,674,460.00	7,979,397.00	7,774,556.00	7,979,397.00	7,774,556.00	7,979,397.00	7,774,556.00	7,979,397.00	
TOTAL GASTOS DE OPERACIÓN													112,375,943.42	25,837,578.00	3,969,693.00	3,998,651.00	7,361,632.61	6,655,148.81	7,870,270.00	10,402,678.00	12,385,182.00	10,916,192.00	8,449,443.00	12,448,659.00	2,080,816.00		
TOTAL RECURSOS INVERSION													4,330,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490,513.00	0.00	0.00			
GRAN TOTAL													216,095,779.42	36,474,038.00	11,644,153.00	11,877,952.00	15,036,092.61	14,972,580.81	15,544,730.00	18,382,075.00	22,999,285.00	20,386,102.00	16,223,999.00	20,428,056.00	12,126,716.00		