



INSTITUTO NACIONAL DE ECOLOGIA
PRESUPUESTO DE EGRESOS DE LA FEDERACION 2007 A NIVEL CONCEPTO Y PARTIDA
(Pesos)

UNIDAD RESPONSABLE: D00 INSTITUTO NACIONAL DE ECOLOGIA

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A	RA	UR	GF	FN	SF	PG	AI	IAP	AP	CPTO / PTDA	TG	FF	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	
R014	3813	1	1	120	0.00	0.00	0.00			4301			SUMA	92,513,105.19	9,315,508.00	7,281,508.00	7,281,508.00	7,281,508.00	7,719,639.00	7,277,330.19	7,381,604.00	7,381,604.00	7,381,604.00	7,381,604.00	7,381,604.00	9,448,084.00
2007	16	D00	3	7	01	85	008	R	014	1103	1	1	25,199,837.83	2,590,114.76	2,157,964.56	3,652,643.13	2,057,688.38	1,842,678.00	1,842,678.00	1,842,678.00	1,842,678.00	1,842,678.00	1,842,678.00	1,842,678.00	1,842,678.00	1,842,681.00
2007	16	D00	3	7	01	85	008	R	014	1301	1	1	579,836.52	22,853.50	0.00	0.00	0.00	0.00	0.00	56,503.02	100,096.00	100,096.00	100,096.00	100,096.00	100,096.00	100,096.00
2007	16	D00	3	7	01	85	008	R	014	1305	1	1	804,636.05	0.00	0.00	0.00	0.00	366,504.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438,132.00
2007	16	D00	3	7	01	85	008	R	014	1306	1	1	3,260,638.30	2,040,161.74	0.00	0.00	4,013.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216,463.26
2007	16	D00	3	7	01	85	008	R	014	1319	1	1	242,954.01	14,758.98	20,000.00	25,240.02	22,954.01	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
2007	16	D00	3	7	01	85	008	R	014	1322	1	1	260,295.00	20,840.00	21,000.00	21,160.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
2007	16	D00	3	7	01	85	008	R	014	1404	1	1	866,071.27	0.00	0.00	0.00	56,988.27	101,138.00	101,138.00	101,138.00	101,138.00	101,138.00	101,138.00	101,138.00	101,138.00	101,137.00
2007	16	D00	3	7	01	85	008	R	014	1406	1	1	959,470.21	0.00	0.00	270,586.00	244,338.21	55,568.00	55,568.00	55,568.00	55,568.00	55,568.00	55,568.00	55,568.00	55,568.00	55,570.00
2007	16	D00	3	7	01	85	008	R	014	1407	1	1	4,969,926.20	0.00	389,522.91	108,776.29	496,847.00	496,847.00	496,847.00	496,847.00	496,847.00	496,847.00	496,847.00	496,847.00	496,847.00	496,851.00
2007	16	D00	3	7	01	85	008	R	014	1408	1	1	57,521.09	0.00	5,179.80	4,387.29	5,327.00	5,327.00	5,327.00	5,327.00	5,327.00	5,327.00	5,327.00	5,327.00	5,327.00	5,338.00
2007	16	D00	3	7	01	85	008	R	014	1409	1	1	176,931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,385.00	35,385.00	35,385.00	35,385.00	35,391.00	
2007	16	D00	3	7	01	85	008	R	014	1507	1	1	4,191,479.48	0.00	0.00	0.00	0.00	0.00	509,619.58	566,215.50	530,337.66	543,362.00	543,362.00	543,362.00	543,362.00	
2007	16	D00	3	7	01	85	008	R	014	1509	1	1	50,696,459.36	4,613,778.02	4,657,513.71	3,193,215.27	4,358,576.83	4,799,903.97	4,190,252.56	4,147,203.00	4,147,203.00	4,147,203.00	4,147,203.00	4,147,203.00	4,147,204.00	
2007	16	D00	3	7	01	85	008	R	014	1512	1	1	247,048.87	13,000.00	30,327.02	5,500.00	5,500.00	10,672.98	34,900.05	69,124.48	26,024.34	13,000.00	13,000.00	13,000.00	13,000.00	
TOTAL 4302														7,754,956.00	927,115.00	84,800.00	239,750.00	673,450.00	695,050.00	784,221.00	766,200.00	1,073,750.00	864,850.00	667,450.00	976,320.00	2,000.00
2007	16	D00	3	7	01	85	008	R	014	2101	1	1	447,925.00	5,000.00	25,000.00	37,425.00	41,000.00	71,000.00	68,500.00	54,000.00	36,000.00	35,500.00	40,500.00	34,000.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2102	1	1	7,050.00	500.00	0.00	1,300.00	500.00	500.00	1,500.00	0.00	500.00	925.00	500.00	825.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2103	1	1	127,500.00	0.00	3,000.00	6,700.00	6,000.00	6,000.00	50,871.00	9,100.00	9,600.00	14,600.00	12,600.00	9,029.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2104	1	1	114,000.00	0.00	0.00	400.00	20,400.00	20,400.00	20,400.00	480.00	20,480.00	30,480.00	480.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2105	1	1	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2106	1	1	962,841.00	0.00	11,000.00	60,000.00	123,000.00	75,000.00	119,000.00	160,000.00	134,000.00	167,000.00	69,000.00	44,841.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2204	1	1	261,000.00	8,000.00	15,000.00	19,000.00	18,500.00	16,500.00	19,000.00	30,100.00	32,100.00	30,100.00	36,600.00	34,100.00	2,000.00	
2007	16	D00	3	7	01	85	008	R	014	2301	1	1	60,250.00	0.00	5,000.00	5,000.00	5,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	13,250.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2302	1	1	495,000.00	0.00	0.00	39,500.00	43,000.00	55,500.00	128,000.00	126,500.00	43,000.00	24,500.00	21,000.00	14,000.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2303	1	1	22,250.00	0.00	1,500.00	1,500.00	3,100.00	3,000.00	1,500.00	1,500.00	3,850.00	3,850.00	1,650.00	2,850.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2401	1	1	60,000.00	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	6,300.00	6,300.00	8,800.00	8,800.00	8,800.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2402	1	1	190,719.29	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,000.00	15,900.00	21,900.00	21,900.00	21,900.00	57,119.29	0.00	
2007	16	D00	3	7	01	85	008	R	014	2403	1	1	150,075.00	0.00	4,200.00	4,775.00	14,200.00	20,700.00	35,973.53	41,052.12	2,774.35	11,300.00	8,800.00	6,300.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2404	1	1	105,000.00	0.00	5,400.00	6,400.00	6,200.00	5,400.00	6,200.00	58,507.25	0.00	0.00	11,392.75	5,500.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2502	1	1	1,936,988.00	236,988.00	0.00	0.00	210,000.00	210,000.00	140,000.00	140,000.00	340,000.00	140,000.00	140,000.00	380,000.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2504	1	1	17,250.00	0.00	0.00	0.00	1,000.00	0.00	7,000.00	8,750.00	500.00	0.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2506	1	1	2,135,907.71	676,627.00	0.00	0.00	135,000.00	135,000.00	74,726.47	0.00	354,725.65	324,273.50	146,274.38	289,280.71	0.00	
2007	16	D00	3	7	01	85	008	R	014	2602	1	1	42,500.00	0.00	0.00	30,850.00	850.00	850.00	1,850.00	2,020.00	1,020.00	2,095.00	945.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2603	1	1	170,500.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00	31,000.00	62,000.00	62,000.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2604	1	1	105,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	44,273.50	0.00	726.50	15,000.00	5,000.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2701	1	1	298,200.00	0.00	0.00	2,200.00	5,500.00	34,500.00	70,500.00	51,567.13	51,000.00	40,000.00	34,932.87	8,000.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2702	1	1	20,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2703	1	1	20,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	
TOTAL 4303														124,403,008.42	47,055,363.00	3,884,893.00	3,758,901.00	6,097,462.61	5,960,098.81	7,086,049.00	9,045,758.00	10,906,534.00	9,865,520.00	7,781,993.00	10,881,620.00	2,078,816.00
2007	16	D00	3	7	01	85	008	R	014	3101	1															

