



INSTITUTO NACIONAL DE ECOLOGIA

PRESUPUESTO DE EGRESOS DE LA FEDERACION 2007 A NIVEL CONCEPTO Y PARTIDA

(Pesos)

UNIDAD RESPONSABLE: D00 INSTITUTO NACIONAL DE ECOLOGIA

UNIDAD RESPONSABLE: D00 INSTITUTO NACIONAL DE ECOLOGIA											CALENDARIO																
A	RA	UR	GF	FN	SF	PG	AI	IAP	AP	CPTO / PTDA	TG	FF	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE		
R014	3813	1	1	120	0.00	0.00	0.00			4301			SUMA	9,315,508.00	7,281,508.00	7,281,508.00	7,281,508.00	7,281,508.00	7,719,639.00	7,281,508.00	7,381,604.00	7,381,604.00	7,381,604.00	7,381,604.00	7,381,604.00	9,448,084.00	
2007	16	D00	3	7	01	85	008	R	014	1103	1	1	22,216,204.00	2,590,114.76	1,842,678.00	1,199,306.24	1,842,678.00	1,842,678.00	1,842,678.00	1,842,678.00	1,842,678.00	1,842,678.00	1,842,678.00	1,842,678.00	1,842,678.00	1,842,678.00	1,842,681.00
2007	16	D00	3	7	01	85	008	R	014	1301	1	1	600,576.00	22,853.50	0.00	0.00	0.00	0.00	0.00	0.00	77,242.50	100,096.00	100,096.00	100,096.00	100,096.00	100,096.00	
2007	16	D00	3	7	01	85	008	R	014	1305	1	1	876,263.00	0.00	0.00	0.00	0.00	438,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438,132.00	
2007	16	D00	3	7	01	85	008	R	014	1306	1	1	3,256,625.00	2,040,161.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216,463.26
2007	16	D00	3	7	01	85	008	R	014	1319	1	1	240,000.00	14,759.98	20,000.00	25,240.02	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
2007	16	D00	3	7	01	85	008	R	014	1322	1	1	252,000.00	20,840.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	
2007	16	D00	3	7	01	85	008	R	014	1404	1	1	1,217,200.00	0.00	0.00	306,959.00	101,138.00	101,138.00	101,138.00	101,138.00	101,138.00	101,138.00	101,138.00	101,138.00	101,138.00	101,137.00	
2007	16	D00	3	7	01	85	008	R	014	1406	1	1	770,700.00	0.00	0.00	270,586.00	55,568.00	55,568.00	55,568.00	55,568.00	55,568.00	55,568.00	55,568.00	55,568.00	55,568.00	55,570.00	
2007	16	D00	3	7	01	85	008	R	014	1407	1	1	6,133,466.00	0.00	389,522.91	1,272,316.09	496,847.00	496,847.00	496,847.00	496,847.00	496,847.00	496,847.00	496,847.00	496,847.00	496,847.00	496,847.00	
2007	16	D00	3	7	01	85	008	R	014	1408	1	1	6,935.00	0.00	5,179.80	10,801.20	5,327.00	5,327.00	5,327.00	5,327.00	5,327.00	5,327.00	5,327.00	5,327.00	5,327.00	5,331.00	
2007	16	D00	3	7	01	85	008	R	014	1409	1	1	424,626.00	0.00	0.00	106,155.00	35,385.00	35,385.00	35,385.00	35,385.00	35,385.00	35,385.00	35,385.00	35,385.00	35,385.00	35,391.00	
2007	16	D00	3	7	01	85	008	R	014	1507	1	1	6,520,353.00	0.00	315,286.56	870,269.18	550,882.00	545,689.02	543,362.00	543,362.00	543,362.00	543,362.00	543,362.00	543,362.00	543,362.00	543,362.00	
2007	16	D00	3	7	01	85	008	R	014	1509	1	1	49,789,335.00	4,613,778.02	4,657,513.71	3,193,215.27	4,147,203.00	4,147,203.00	4,147,203.00	4,147,203.00	4,147,203.00	4,147,203.00	4,147,203.00	4,147,203.00	4,147,203.00	4,147,204.00	
2007	16	D00	3	7	01	85	008	R	014	1512	1	1	156,000.00	13,000.00	30,327.02	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	
<b>TOTAL 4302</b>													<b>5,906,541.00</b>	<b>13,500.00</b>	<b>84,800.00</b>	<b>239,750.00</b>	<b>673,450.00</b>	<b>695,050.00</b>	<b>749,421.00</b>	<b>766,200.00</b>	<b>673,750.00</b>	<b>664,850.00</b>	<b>617,450.00</b>	<b>726,320.00</b>	<b>2,000.00</b>		
2007	16	D00	3	7	01	85	008	R	014	2101	1	1	573,500.00	5,000.00	25,000.00	38,000.00	41,000.00	71,000.00	107,000.00	75,500.00	56,000.00	55,500.00	57,500.00	42,000.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2102	1	1	6,750.00	500.00	0.00	1,000.00	500.00	500.00	0.00	500.00	0.00	0.00	500.00	750.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2103	1	1	85,000.00	0.00	3,000.00	8,000.00	6,000.00	13,571.00	6,600.00	7,600.00	9,600.00	14,600.00	7,600.00	9,029.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2104	1	1	114,000.00	0.00	0.00	400.00	20,400.00	20,400.00	20,400.00	480.00	20,480.00	480.00	30,480.00	480.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2105	1	1	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2106	1	1	962,841.00	0.00	11,000.00	60,000.00	123,000.00	75,000.00	119,000.00	160,000.00	134,000.00	167,000.00	69,000.00	44,841.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2204	1	1	261,000.00	8,000.00	15,000.00	19,000.00	16,500.00	16,500.00	19,000.00	30,100.00	32,100.00	30,100.00	36,600.00	34,100.00	2,000.00		
2007	16	D00	3	7	01	85	008	R	014	2301	1	1	230.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2302	1	1	495,000.00	0.00	0.00	39,500.00	43,000.00	55,500.00	126,000.00	126,000.00	43,000.00	24,500.00	21,000.00	14,000.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2303	1	1	22,250.00	0.00	1,500.00	3,100.00	3,100.00	3,100.00	1,500.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	2401	1	1	60,000.00	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	6,300.00	6,300.00	8,800.00	8,800.00	8,800.00	8,800.00		
2007	16	D00	3	7	01	85	008	R	014	2402	1	1	150,000.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	15,900.00	21,900.00	21,900.00	21,900.00	21,900.00	16,400.00		
2007	16	D00	3	7	01	85	008	R	014	2403	1	1	70,000.00	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	11,300.00	11,300.00	11,300.00	8,800.00	6,300.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2404	1	1	104,000.00	0.00	5,400.00	5,400.00	6,200.00	5,400.00	6,200.00	8,100.00	21,200.00	20,000.00	20,600.00	5,500.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2502	1	1	1,400,000.00	0.00	0.00	0.00	210,000.00	210,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	280,000.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2504	1	1	17,250.00	0.00	0.00	1,000.00	1,000.00	7,000.00	8,750.00	500.00	0.00	0.00	0.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2506	1	1	900,000.00	0.00	0.00	135,000.00	135,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	180,000.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2602	1	1	42,500.00	0.00	0.00	30,850.00	850.00	850.00	2,020.00	2,020.00	2,020.00	1,020.00	1,020.00	1,020.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2603	1	1	310,000.00	0.00	0.00	0.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	62,000.00	62,000.00			
2007	16	D00	3	7	01	85	008	R	014	2604	1	1	105,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00	5,000.00	0.00			
2007	16	D00	3	7	01	85	008	R	014	2701	1	1	122,200.00	0.00	0.00	2,200.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2702	1	1	20,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00		
2007	16	D00	3	7	01	85	008	R	014	2703	1	1	20,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00		
<b>TOTAL 4303</b>													<b>78,092,438.00</b>	<b>824,078.00</b>	<b>3,884,893.00</b>	<b>3,758,901.00</b>	<b>6,145,380.00</b>	<b>6,316,813.00</b>	<b>7,213,249.00</b>	<b>9,060,478.00</b>	<b>11,121,254.00</b>						



**INSTITUTO NACIONAL DE ECOLOGIA**  
**PRESUPUESTO DE EGRESOS DE LA FEDERACION 2007 A NIVEL CONCEPTO Y PARTIDA**  
(Pesos)

UNIDAD RESPONSABLE: D00 INSTITUTO NACIONAL DE ECOLOGIA

UNIDAD RESPONSABLE: D00 INSTITUTO NACIONAL DE ECOLOGIA													CALENDARIO														
A	RA	UR	GF	FN	SF	PG	AI	IAP	AP	CPTO / PTDA	TG	FF	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE		
2007	16	D00	3	7	01	85	008	R	099	3305	1	1	2,362,879.00	0.00	0.00	0.00	590,720.00	0.00	0.00	0.00	590,720.00	0.00	590,720.00	0.00	590,719.00	0.00	
										<b>4312</b>			<b>3,134,074.00</b>	<b>261,172.00</b>	<b>261,172.00</b>	<b>261,172.00</b>	<b>261,172.00</b>	<b>261,172.00</b>	<b>261,172.00</b>	<b>261,172.00</b>	<b>261,172.00</b>	<b>261,172.00</b>	<b>261,172.00</b>	<b>261,172.00</b>	<b>261,172.00</b>	<b>261,182.00</b>	
2007	16	D00	3	7	01	85	008	R	014	1401	1	1	3,134,074.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,172.00	261,182.00	
										<b>4313</b>			<b>580,100.00</b>	<b>580,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
2007	16	D00	3	7	01	85	008	R	014	1801	1	1	580,100.00	580,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										<b>4321</b>			<b>265,700.00</b>	<b>265,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
2007	16	D00	3	7	01	85	008	R	014	1803	1	1	265,700.00	265,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										<b>4323</b>			<b>1,229,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,841.00</b>	<b>0.00</b>	<b>204,841.00</b>	<b>0.00</b>	<b>204,841.00</b>	<b>0.00</b>	<b>204,841.00</b>	<b>0.00</b>	<b>204,841.00</b>	<b>0.00</b>	<b>204,841.00</b>	<b>204,844.00</b>
2007	16	D00	3	7	01	85	008	R	014	1403	1	1	1,229,049.00	0.00	0.00	204,841.00	0.00	204,841.00	0.00	204,841.00	0.00	204,841.00	0.00	204,841.00	0.00	204,844.00	
										<b>4324</b>			<b>53,100.00</b>	<b>53,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
2007	16	D00	3	7	01	85	008	R	014	1804	1	1	53,100.00	53,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										<b>4325</b>			<b>20,800.00</b>	<b>20,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
2007	16	D00	3	7	01	85	008	R	014	1805	1	1	20,800.00	20,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										<b>4330</b>			<b>492,346.00</b>	<b>41,028.00</b>	<b>41,028.00</b>	<b>41,028.00</b>	<b>41,028.00</b>	<b>41,028.00</b>	<b>41,028.00</b>	<b>41,028.00</b>	<b>41,028.00</b>	<b>41,028.00</b>	<b>41,028.00</b>	<b>41,028.00</b>	<b>41,028.00</b>	<b>41,038.00</b>	
2007	16	D00	3	7	01	85	008	R	014	1413	1	1	492,346.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,028.00	41,038.00	
										<b>4331</b>			<b>8,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
2007	16	D00	3	7	01	85	008	R	014	1806	1	1	8,300.00	8,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										<b>4332</b>			<b>1,089,024.00</b>	<b>90,752.00</b>	<b>90,752.00</b>	<b>90,752.00</b>	<b>90,752.00</b>	<b>90,752.00</b>	<b>90,752.00</b>	<b>90,752.00</b>	<b>90,752.00</b>	<b>90,752.00</b>	<b>90,752.00</b>	<b>90,752.00</b>	<b>90,752.00</b>	<b>90,752.00</b>	
2007	16	D00	3	7	01	85	008	R	014	1511	1	1	1,089,024.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	90,752.00	
										<b>TOTAL 4304</b>			<b>5,799,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,329,945.00</b>	<b>2,469,332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
2007	16	D00	3	7	01	85	008	R	014	5101	2	1	756,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,347.00	353,604.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	5102	2	1	8,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,362.00	4,362.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	5103	2	1	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	5204	2	1	66,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00	27,000.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	5206	2	1	2,410,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319,898.00	1,090,807.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	5303	2	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	5304	2	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	5401	2	1	1,948,897.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	5402	2	1	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169,338.00	779,559.00	0.00	0.00	0.00	
2007	16	D00	3	7	01	85	008	R	014	5502	2	1	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	
										<b>TOTAL 4304</b>			<b>114,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
2007	16	D00	3	7	01	85	008	R	099	5206	2	1	114,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,500.00	0.00	0.00	0.00	0.00	
										<b>TOTAL R.H</b>			<b>99,389,776.00</b>	<b>10,636,460.00</b>	<b>7,674,460.00</b>	<b>7,879,301.00</b>	<b>7,674,460.00</b>	<b>8,317,432.00</b>	<b>7,674,460.00</b>	<b>7,979,397.00</b>	<b>7,774,556.00</b>	<b>7,979,397.00</b>	<b>7,774,556.00</b>	<b>7,979,397.00</b>	<b>10,045,900.00</b>		
										<b>TOTAL GASTOS DE OPERACIÓN</b>			<b>86,361,858.00</b>	<b>837,578.00</b>	<b>3,969,693.00</b>	<b>3,998,651.00</b>	<b>7,409,550.00</b>	<b>7,011,863.00</b>	<b>7,962,670.00</b>	<b>10,417,398.00</b>	<b>11,795,004.00</b>	<b>9,952,093.00</b>	<b>8,464,163.00</b>	<b>12,462,379.00</b>	<b>2,080,816.00</b>		
										<b>TOTAL RECURSOS INVERSION</b>			<b>5,913,777.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,444,445.00</b>	<b>2,469,332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
										<b>GRAN TOTAL</b>			<b>191,665,411.00</b>	<b>11,474,038.00</b>	<b>11,644,153.00</b>	<b>11,877,952.00</b>	<b>15,084,010.00</b>	<b>15,329,295.00</b>	<b>15,637,130.00</b>	<b>18,396,795.00</b>	<b>23,014,005.00</b>	<b>20,400,822.00</b>	<b>16,238,719.00</b>	<b>20,441,776.00</b>	<b>12,126,716.00</b>		