



INSTITUTO NACIONAL DE ECOLOGIA
PRESUPUESTO DE EGRESOS DE LA FEDERACION 2005 A NIVEL CONCEPTO Y PARTIDA
(Pesos)

UNIDAD RESPONSABLE: D00 INSTITUTO NACIONAL DE ECOLOGIA

A	RA	UR	GF	FN	SF	PG	AI	IAP	AP	CPTO / PTDA	TG	FF	TOTAL	CALENDARIO												
														ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
4301													SUMA	99,291,557.00	9,146,478.00	8,479,638.00	7,648,008.00	8,479,638.00	8,043,452.00	7,564,701.00	8,386,714.00	7,388,470.00	7,471,777.00	8,303,409.00	7,471,777.00	10,907,495.00
2005	16	D00	3	7	01	85	010	R	014	1103	1	1	24,992,436.00	2,082,699.00	2,082,699.00	2,082,699.00	2,082,699.00	2,082,699.00	2,082,699.00	2,082,699.00	2,082,699.00	2,082,699.00	2,082,699.00	2,082,699.00	2,082,747.00	
2005	16	D00	3	7	01	85	010	R	014	1301	1	1	667,488.00	55,624.00	55,624.00	55,624.00	55,624.00	55,624.00	55,624.00	55,624.00	55,624.00	55,624.00	55,624.00	55,624.00	55,624.00	55,624.00
2005	16	D00	3	7	01	85	010	R	014	1305	1	1	790,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,444.00
2005	16	D00	3	7	01	85	010	R	014	1306	1	1	2,987,320.00	1,581,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,405,543.00
2005	16	D00	3	7	01	85	010	R	014	1319	1	1	420,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	
2005	16	D00	3	7	01	85	010	R	014	1404	1	1	1,491,177.00	0.00	416,852.00	0.00	0.00	0.00	416,852.00	0.00	0.00	0.00	0.00	240,621.00	0.00	0.00
2005	16	D00	3	7	01	85	010	R	014	1406	1	1	1,816,111.00	0.00	498,085.00	0.00	0.00	498,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2005	16	D00	3	7	01	85	010	R	014	1407	1	1	8,161,224.00	680,102.00	680,102.00	680,102.00	680,102.00	680,102.00	680,102.00	680,102.00	680,102.00	680,102.00	680,102.00	680,102.00	680,102.00	680,102.00
2005	16	D00	3	7	01	85	010	R	014	1408	1	1	205,644.00	17,137.00	17,137.00	17,137.00	17,137.00	17,137.00	17,137.00	17,137.00	17,137.00	17,137.00	17,137.00	17,137.00	17,137.00	17,137.00
2005	16	D00	3	7	01	85	010	R	014	1507	1	1	3,459,871.00	166,785.00	166,785.00	166,785.00	166,785.00	166,785.00	166,785.00	166,785.00	166,785.00	166,785.00	166,785.00	166,785.00	166,785.00	1,625,236.00
2005	16	D00	3	7	01	85	010	R	014	1508	1	1	499,843.00	0.00	0.00	83,307.00	0.00	83,307.00	0.00	0.00	0.00	83,307.00	0.00	0.00	0.00	83,308.00
2005	16	D00	3	7	01	85	010	R	014	1509	1	1	50,461,767.00	4,249,205.00	4,249,205.00	4,249,205.00	4,249,205.00	4,249,205.00	4,072,974.00	4,072,974.00	4,249,205.00	4,072,974.00	4,249,205.00	4,072,974.00	4,249,205.00	
2005	16	D00	3	7	01	85	010	R	014	1511	1	1	1,616,556.00	134,713.00	134,713.00	134,713.00	134,713.00	134,713.00	134,713.00	134,713.00	134,713.00	134,713.00	134,713.00	134,713.00	134,713.00	134,713.00
2005	16	D00	3	7	01	85	010	R	014	1601	1	1	1,721,232.00	143,436.00	143,436.00	143,436.00	143,436.00	143,436.00	143,436.00	143,436.00	143,436.00	143,436.00	143,436.00	143,436.00	143,436.00	143,436.00
TOTAL 4302													5,243,545.00	9,328.00	91,678.00	347,977.00	426,158.00	496,937.00	413,738.00	618,221.00	479,948.00	693,578.00	700,829.00	965,153.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2101	1	1	659,500.00	0.00	5,000.00	30,000.00	120,000.00	64,078.00	25,858.00	72,500.00	58,064.00	75,000.00	135,000.00	74,000.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2102	1	1	6,750.00	0.00	350.00	500.00	700.00	550.00	800.00	900.00	1,100.00	600.00	1,100.00	650.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2103	1	1	117,070.00	0.00	3,357.00	3,358.00	7,357.00	3,857.00	8,859.00	6,157.00	8,156.00	11,657.00	10,157.00	54,155.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2104	1	1	14,000.00	0.00	0.00	1,000.00	1,000.00	2,000.00	2,500.00	2,000.00	1,250.00	1,200.00	1,200.00	6,150.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2105	1	1	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2106	1	1	687,000.00	0.00	39,158.00	25,358.00	91,582.00	86,442.00	41,200.00	117,800.00	58,000.00	49,317.00	95,200.00	82,943.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2204	1	1	134,375.00	7,700.00	15,300.00	11,875.00	11,000.00	10,500.00	10,500.00	12,500.00	15,500.00	12,500.00	13,000.00	14,000.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2301	1	1	78,000.00	0.00	7,426.00	7,426.00	10,927.00	5,512.00	7,657.00	8,657.00	7,657.00	8,657.00	13,000.00	14,000.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2302	1	1	418,000.00	0.00	5,000.00	37,800.00	41,000.00	38,000.00	32,500.00	93,000.00	63,778.00	53,422.00	37,500.00	16,000.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2303	1	1	20,750.00	0.00	1,560.00	3,560.00	3,060.00	2,060.00	1,650.00	2,075.00	1,650.00	2,075.00	16,000.00	16,000.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2401	1	1	52,500.00	0.00	0.00	8,400.00	0.00	8,400.00	4,200.00	6,563.00	6,563.00	6,563.00	6,561.00	5,250.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2402	1	1	52,500.00	0.00	0.00	8,400.00	0.00	8,400.00	4,200.00	6,563.00	6,563.00	6,563.00	6,561.00	5,250.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2403	1	1	52,500.00	0.00	0.00	8,400.00	0.00	8,400.00	4,200.00	6,563.00	6,563.00	6,563.00	6,561.00	5,250.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2404	1	1	62,500.00	0.00	0.00	10,400.00	2,000.00	8,400.00	6,200.00	10,563.00	6,563.00	6,563.00	6,561.00	5,250.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2502	1	1	1,483,600.00	0.00	0.00	88,152.00	202,543.00	202,543.00	182,950.00	180,487.00	182,950.00	217,540.00	201,434.00	227,544.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2504	1	1	17,500.00	0.00	1,260.00	1,260.00	3,260.00	1,260.00	1,260.00	1,575.00	1,575.00	1,575.00	1,575.00	3,150.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2506	1	1	852,500.00	0.00	5,200.00	45,920.00	5,200.00	48,819.00	57,868.00	5,250.00	192,658.00	131,112.00	355,273.00	0.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2602	1	1	121,500.00	300.00	300.00	110,300.00	7,900.00	400.00	400.00	400.00	600.00	300.00	300.00	300.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2603	1	1	210,000.00	0.00	6,507.00	16,800.00	16,800.00	16,800.00	16,800.00	21,000.00	22,716.00	21,000.00	21,000.00	50,577.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2604	1	1	168,000.00	0.00	0.00	16,960.00	16,960.00	15,960.00	15,960.00	14,700.00	14,700.00	14,700.00	43,360.00	0.00		
2005	16	D00	3	7	01	85	010	R	014	2701	1	1	15,750.00	1,328.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,575.00	1,575.00	1,575.00	1,822.00	0.00		
2005	16	D00	3	7	01	85	010	R	014	2702	1	1	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	2703	1	1	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL 4303													64,857,129.00	1,955,902.00	2,821,462.00	13,643,011.00	3,345,796.00	3,770,504.00	5,318,030.00	6,241,486.00	6,947,047.00	6,680,342.00	6,985,417.00	7,148,132.00	0.00	
2005	16	D00	3	7	01	85	010	R	014	3101	1	1	105,000.00	0.												

